Animal Charity Evaluators Work Plan 2016

| Work Plan | | | 2016 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------|--|---------------|----------------|---------------------|--------|----|---------|----------|------------|-----------|----------------|---------|----------------|----------------|----------------|---------|----------|---|-----|---------------|---------|----------|----|----------|------------|----------|-----|-----|--------|----------|--|---------|--------------------|--|
| | Objectives | Jan | | | Feb | | | Mar | | | Apr | | | May | | т- | Jun 20 | | 016 | Jul | | Aug | | | Sept | | _ | Oct | | Nov | | | Dec | |
| Α | Research | | 74.1 | | ren | | | IVIdI | | | Apr | | | ividy | | | Jun | | | Jui | | Aug | | d | Jept | | 3.1 | | | | | Det | | |
| 1 | Update charity evaluation criteria and methods | | _ | \top | _ | + | + | | + | \Box | _ | | | _ | П | | Н | _ | 1 | | | _ | _ | | _ | | | | _ | | | _ | т | _ |
| 2 | Charity Evaluations | П | _ | П | _ | | | П | ╅ | П | | \top | \blacksquare | | П | | | | | | | | | | | | | | | | | | П | \top |
| 2.1 | Shallow investigations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | | \top |
| 2.2 | Medium depth investigations | | | П | | | | | | П | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.3 | Finalize all materials to be published | | | П | | | | | | П | | | | | | | | | | | | | | П | | | | | | | | | | Т |
| 2.4 | Upload evaluation materials to site | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Т |
| 3 | Perform intervention investigation/evaluation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.1 | Undercover investigations (report) | | | | | | | | | Ш | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.2 | Review Kansas State media study | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Online ads study analysis | | | Щ | | | | | _ | | | | | | | | | | | | | | | | | \perp | | | | | | | | |
| | Legal work | | | ш | | | | | | | | | | | | | | | _ | | | | _ | | | \perp | | | | | | | | |
| | Direct action proposal | ш | _ | ш | | | | ш | | ш | | | | | | | | _ | _ | | | | | ш | | \perp | _ | ш | | | \perp | | 1 | _ |
| 3.6 | Social media consideration for charity evaluations | | _ | + | _ | + | \perp | \vdash | + | + | _ | | | _ | | _ | | | _ | | \perp | | _ | _ | _ | | _ | | _ | ш | | _ | | _ |
| | Vegfest OR direct action OR cultured meat report | | _ | | | | | | _ | Н | _ | | | _ | | | | | _ | | \perp | _ | + | \vdash | + | \vdash | + | - | + | Н | + | + | + | _ |
| 4 | Create original research | ш | _ | \vdash | _ | + | + | \vdash | + | + | _ | \perp | _ | _ | + | _ | \vdash | _ | - | - | \perp | _ | + | \vdash | + | + | + | - | + | \vdash | + | + | + | 4 |
| | Original case studies on social justice movements (4) | | - | \blacksquare | - | + | # | ш | + | - | _ | - | _ | - | - | _ | | _ | + | - | - | - | + | - | + | - | - | - | + | H | + | + | + | 4 |
| | Social movements project planning | | _ | ш | - | + | # | | _ | ш | - | \perp | + | + | + | _ | + | _ | - | - | + | \vdash | + | \vdash | + | + | + | - | - | H | + | + | - | - |
| | Foundational questions blog posts Foundational questions reports | - | _ | - | _ | | - | | - | - | _ | | _ | _ | | _ | | | _ | | | | - | - | _ | - | - | + | + | H | + | + | + | + |
| 4.4 | Animal welfare research | + | + | + | + | + | + | \vdash | + | \mapsto | | | | - | П | Ŧ | П | - | F | H | | H | - | H | | - | + | ++ | + | ⊢⊦ | + | + | + | + |
| 4.6 | Update donation allocation chart | | | | | | Н | | | | - | | + | + | + | + | Н | + | ╁ | H | + | + | + | H | + | + | + | ++ | + | + | + | + | + | + |
| 4.7 | Revise planned research and research proposals | | Ŧ | П | - | Н | Н | | | | + | + | + | + | + | + | Н | + | ╁ | H | + | | | | | | - | ++ | + | + | + | + | + | + |
| 4.8 | Wild animals | 1 | + | + | - | Ŧ | F | | + | + | + | + | + | - | | | Н | _ | t | H | + | | | П | | | 1 | | t | | | - | + | + |
| В | Communications | | | | | | | | | H | | | | | | | | | | | | | | | | | | | ۲ | | | | | |
| 1 | Annual Report | | | | | Ŧ | П | | | | 7 | | | | | | П | | F | | | | | | | П | | | | П | | | | - |
| 2 | Interview conversations (6) | | _ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Promotion | П | _ | $\boldsymbol{\top}$ | _ | + | | | + | + | _ | \pm | _ | _ | Ħ | _ | Ħ | | 1 | - | | _ | + | | _ | | | | _ | | \pm | + | + | |
| 3.1 | Marketing plan | | | П | _ | + | | \vdash | + | Ħ | _ | | | _ | П | _ | | | _ | | | _ | _ | П | + | П | 1 | | _ | П | \blacksquare | | | _ |
| 3.2 | Media outreach | | | | _ | _ | | П | _ | | _ | | _ | | | + | | | 1 | | | | + | Ħ | + | | | | | Ħ | \top | _ | | |
| 3.3 | Press releases | | | | | | | | | | | | | | | | | | Ī | | | | | | | П | | | | | | | | |
| 3.4 | Explainer video | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Т | | \top |
| 3.5 | Monthly newsletter | | | | | | | П | | | | | | | | | | | | | | | | | | | | | | | | | | П |
| 3.6 | Detailed Updates newsletter | | | П | | | | | | | | | | | П | | | | | | | | | | | | | | | | | | | |
| 3.7 | Speaking/tabling | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Educational | | | | | | | | | ш | | | | | | | Ш | | | | | | | | | | | | | | | \perp | | |
| 4.1 | Update website with charity evaluation materials | | | | | | | | | ш | | | | | | | | | _ | | | | | | | | | | | Ш | | | | |
| 4.2 | Weekly blog posts | | | | | | | ш | _ | | _ | | | | | | | | | | | | | | | | | | | | | | | |
| 4.3 | Academics conference flyer | | | ш | | | | | | | _ | | | | | | | | | | | | | | | | | | | | | | | |
| 4.4 | Academics conference program | ш | _ | ш | | | | ш | | ш | | | | _ | ш | | | _ | 1 | | | | | ш | _ | | | ш | | | \perp | | 1 | _ |
| 4.5 | Advice month blog series | | _ | + | _ | + | \perp | | _ | Н | _ | | | _ | Н | _ | \perp | _ | 1 | | | _ | + | \vdash | + | | _ | - | _ | Н | + | + | + | - |
| 4.6 4.7 | Printed materials | | _ | + | _ | + | | | + | Н | _ | \perp | _ | _ | | _ | \perp | _ | 1 | | | _ | _ | ш | + | - | + | - | _ | Н | + | + | + | - |
| 4./ | Guide to Giving and Advocacy Advice booklets | Н | + | + | | _ | | | _ | ш | - | - | - | - | | _ | | _ | _ | | | \vdash | + | - | _ | | _ | - | - | ы | + | _ | | _ |
| 5.1 | Performance Website redesign | Н | + | + | _ | + | | Н | + | H | - | - | - | - | \blacksquare | _ | \vdash | _ | - | _ | | \vdash | + | - | + | - | - | - | - | ы | + | + | + | 4 |
| 5.2 | | \vdash | _ | + | - | + | + | H | + | Н | _ | - | - | _ | H | _ | | - | - | - | - | + | + | \vdash | + | + | - | + | + | H | + | + | | _ |
| 5.3 | User testing sessions A/B testing | | + | + | + | + | + | | | | + | + | + | + | + | _ | | | | _ | + | + | + | H | | | + | ++ | + | H | + | + | | - |
| | AdWords optimization | | | | | | Н | | + | \vdash | | | | | | Ŧ | Н | + | ь | | | | | Н | + | \vdash | | | | | | | | + |
| c | Academic Conference | | | | | Н | | | | | Ŧ | | | | | | | | Н | | | | | | | | | | Н | | | - | | + |
| 1 | Logistics | | | | | Н | | | | | Ŧ | | | | | | | | Н | | | | | | | | | | Н | | | + | + | + |
| 2 | Initial contact with likely stakeholders | П | | П | | | П | | | П | Ŧ | | Ħ | | | | П | | F | | | | | П | | П | | | Т | П | | -1- | + | + |
| 3 | Call for proposals | T^{\dagger} | | \Box | | | | | | | | | | | | | | | L | | | H | + | Ħ | + | Ħ | 1 | TT | $^{+}$ | Ħ | + | 1 | \vdash | + |
| 4 | Speaker selection | T^{\dagger} | | Ħ | _ | Т | П | П | | П | T | | | | | | П | | П | | | H | + | Ħ | + | Ħ | 1 | TT | $^{+}$ | Ħ | + | 1 | \vdash | + |
| 5 | Promotional support | \Box | \top | П | _ | Т | Ħ | П | \top | Ħ | T | | | | | | П | | П | | | | | | | | | | | | | 1 | \Box | \top |
| D | Development | | | | \neg | T | | | | | | | | \neg | | | П | | Г | | | | | | | | | | | | | | 1 | |
| 1 | Development plan | \vdash | | П | _ | T | | | | | T | | П | \top | П | 1 | П | | T | П | П | Ħ | | П | | П | Т | | | П | | | П | _ |
| | Giving Tuesday campaign | | | П | T | Т | П | | | | Т | | П | | T^{\dagger} | T | П | T | Т | | П | | 1 | П | T | \sqcap | T | | T | П | | | | T |
| | 2016 annual report | | | П | T | T | П | | T | Ħ | T | | П | | T^{\dagger} | T | П | T | Т | | П | | 1 | П | T | \sqcap | T | | T | П | T | | | |
| | Donor stewardship | | | | | | | | | | | | | | | | | | | | | | | | | | L | | L | | | L | | |
| 5 | Fundraiser | ш | ш | П | | I | | | | | | | | ш | | 1 | Ш | | Ĺ | Ш | | Ш | | | | | | | I | | | | | I |
| E | Impact assessment | | | | | | | | | | I | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Investigate audit | | | $\perp 1$ | | 1 | | | | | | | | | ωĪ | | \Box | | L | Ш | \perp | | | | | | ┸ | | 1 | LĪ | | | | \bot |
| 2 | Track money moved to recommended charities | | | | | Т | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Request mid-year report from rec. charities | П | $\perp \Gamma$ | $oldsymbol{\sqcup}$ | | ľ | Ш | ш | I | \Box | $\perp \Gamma$ | ЦП | П | $\perp \Gamma$ | | | | | ┖ | Ш | П | Ш | ┰ | ш | I | П | | LΤ | | Ш | $\Box\Box$ | \Box | $\perp \Box$ | $\perp \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \!$ |
| 4 | Send mid-year funds taken in through site to top chari | ties | | \sqcup | | ΨĪ | | Ш | ⊥ L | $\perp I$ | [| \Box | Щ | | \perp | | | | L | Ш | \Box | Ш | 1- | Ш | ⊥ L | Ш | 1 | ш | ╙ | Ш | $\perp \downarrow \downarrow \uparrow$ | 1 | $\perp \mathbb{I}$ | |
| 5 | Consider additional internal or external evaluation | ш | | ш | | 1 | Ш | | _ | ш | _ | \perp | ш | | \perp | \perp | Ш | | | | | ш | _ | ш | _ | ш | | ш | 1 | ш | | | \sqcup | _ |
| F | Improve transparency | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | More detailed pages on process | | | | | 1 | Ш | | _ | ш | _ | \perp | ш | | \perp | \perp | Ш | | ┺ | ш | ш | ш | _ | ш | _ | ш | | ш | 1 | ш | | | $\perp \downarrow$ | _ |
| 2 | Add footnotes where possible | ш | | ш | | Т | | | | | 1 | | | | | | | | | | | | | | | ш | | | | | | 4 | $\perp \downarrow$ | 4 |
| 3 | Add more "our thinking" pages and posts | \vdash | | | | 4 | \perp | ш | 4 | | 4 | \perp | _ | | + | 4 | \sqcup | _ | ـ | Щ. | | \vdash | _ | ш | 4 | ₩ | 4 | - | + | \vdash | \perp | 4 | \perp | 4 |
| 4 | Update mistakes page | 1 | | | | | | | | | | | | | | | | | _ | $\sqcup \bot$ | | ш | | | | | | 1 1 | | | | | | |
| | Upload board meeting minutes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |