

Compassion in World Farming USA's Budget (2016-2018)

Summary

2016–2017

Campaigns and Public Engagement	\$61,500
Food Business	\$82,500
Marketing and Supporter Engagement	\$5,000
Operations	\$74,779
Staff	\$347,333
Total	\$571,112

2017–2018

Campaigns and Public Engagement	\$61,500
Food Business	\$82,500
Marketing and Supporter Engagement	\$5,000
Operations	\$66,847
Press/Media	\$9,000
Staff	\$422,280
Latin America	\$30,000
Total	\$677,127

Notes

CIWF's fiscal year runs from April 1–March 31. We provide budget information for 2016–2018 spanning the last fiscal year and our current fiscal year which ends March 31, 2018.

We received a two-year expansion grant from the Open Philanthropy Project in 2016 that expanded the CIWF staff from three people to seven people. The new hires were onboarded throughout the 2016–2017 fiscal year. The 2017–2018 fiscal year is the first fiscal year where CIWF was fully staffed at seven employees.

From last year to this year, it appears that our Operations budget decreased by \$9,000. However, the difference was that we created a new \$9,000 Press/Media budget line previously included in the Operations budget.