

Donations to Albert Schweitzer Foundation in 2017, by Purpose

Purpose	Donations	Percentage
Non-earmarked donations	1 330 198.88 €	76.0%
Aquaculture work	173 222.29 €	9.9%
Lawsuits & judicial projects	103 574.63 €	5.9%
CO (animal welfare focus)	54 784.25 €	3.1%
Work in Poland	54 534.63 €	3.1%
CO (plant-based focus)	14 070.32 €	0.8%
Street campaigns	8 077.00 €	0.5%
CO (general)	3 746.00 €	0.2%
Scientific department	3 221.00 €	0.2%
Other	5 628.00 €	0.3%
	1 751 057.00 €	

Detailed view - for calculation purposes

Project category	Title in fundraising software	Sum of donations
Non-earmarked donations	Alle Projekte	756 837.09 €
Non-earmarked donations	No project	573 241.79 €
Aquaculture work	(Extracted manually from OPP)	173 222.29 €
Lawsuits & judicial projects	Puten-Klage	67 118.55 €
Work in Poland	Arbeit in Osteuropa	54 534.63 €
CO (animal welfare focus)	Unternehmenskampagnen Tierschutz	50 413.25 €
Lawsuits & judicial projects	Juristische Kampagnen	36 456.08 €
CO (plant-based focus)	Unternehmenskampagnen vegan	14 070.32 €
CO (animal welfare focus)	Tierschutzkampagnen	4 371.00 €
Street campaigns	GrunzMobil-Deutschlandtour	4 066.00 €
CO (general)	Unternehmens-Kampagnen	3 746.00 €
Street campaigns	Infokampagnen Straße	3 699.00 €
Scientific department	Wissenschaftsressort	3 221.00 €
Other	Pressearbeit	2 624.00 €
Other	Infokampagnen online	1 426.00 €
Other	Selbst-Wenn-Broschüren	926.00 €
Street campaigns	Demonstrationen & Aktionen	312.00 €
Other	Lkw-Planen - erste Charge	312.00 €
Other	Projekt »LKW-Plane 22«	275.00 €
Non-earmarked donations	Spendenurkunde schenken	120.00 €
Other	Projekt »LKW-Planen«	65.00 €
		1 751 057.00 €

Approximate Costs at ASF, first half of 2018

Category	Costs	Pct.	Thereof staff
Corporate outreach	300 832 €	40.3%	229 211 €
Consumers	153 529 €	20.5%	118 234 €
Lawsuits & judicial projects	90 917 €	12.2%	3 967 €
Knowledge management & evaluation	81 223 €	10.9%	72 976 €
Multipliers	23 227 €	3.1%	20 463 €
Administration & other	97 560 €	13.1%	77 152 €
Total	747 287 €	100.0%	522 003 €

Room for funding

Area of work	Costs
Expansion to CH	250 000 €
Expansion to HU	100 000 €
Starting to work on meat reduction	150 000 €
Increasing our aquaculture budget	100 000 €
Additional lawsuits	200 000 €
Pressure campaigns broilers (on-/offline) & additional campaigner	190 000 €
Generating more leads (for fundraising and pressuring companies)	100 000 €
Better IT and server structure + additional IT & web hire	80 000 €
New hire for communications department (Facebook Messenger)	40 000 €
Salary increases	90 000 €
Total	1 300 000 €

Employees of Albert Schweitzer Foundation, effective July 2018

Name	Email-address	Employment type	Department	Job title
Konstantinos Tsilimekis	kt@albert-schweitzer-stiftung.de	regular, indefinite duration	scientific department	head of science dept.
Sonia Michelle Piquet	mp@albert-schweitzer-stiftung.de	regular, indefinite duration	scientific department	evaluation team
Luisa Bohle	lboehle@albert-schweitzer-stiftung.de	regular, indefinite duration	corporate outreach	corporate outreach
Nicolas Thun	nt@albert-schweitzer-stiftung.de	regular, indefinite duration	street & information campaigns	street-campaign-coordination
Anne Schäfer	as@albert-schweitzer-stiftung.de	regular, indefinite duration	management & administration	fundraiser
Rieke Peter	rp@albert-schweitzer-stiftung.de	regular, indefinite duration	communications dept.	vegan taste week content, press
Inken Jakob	ij@albert-schweitzer-stiftung.de	regular, indefinite duration	corporate outreach	vegan- & animal-welfare-projects, assistant to head of CO dept.
Sila Kalsen-Mackenzie	sk@albert-schweitzer-stiftung.de	regular, indefinite duration	street & information campaigns	head of CO dept.
Carsten Halmsieder	ch@albert-schweitzer-stiftung.de	regular, indefinite duration	corporate outreach	director of street & information campaigns
Robin Rader	rr@albert-schweitzer-stiftung.de	regular, indefinite duration	management & administration	animal-welfare- & vegan-projects
Mahli Kosterhalden	mk@albert-schweitzer-stiftung.de	regular, indefinite duration	management & administration	CEO & president
Dirk Reuter	dr@albert-schweitzer-stiftung.de	regular, indefinite duration	street & information campaigns	head of finance, personnel & administration
Doreen Rath	drothe@albert-schweitzer-stiftung.de	regular, indefinite duration	street & information campaigns	volunteer coordinator
Marteheres Reinke	mr@albert-schweitzer-stiftung.de	regular, indefinite duration	scientific department	volunteer coordinator
Hemner Brunnles	hb@albert-schweitzer-stiftung.de	regular, indefinite duration	scientific department	veterinary with focus on animal production
Sabrina Griela	sg@albert-schweitzer-stiftung.de	regular, indefinite duration	communications dept.	webmaster
Aaron Bangert	a.bangert@albert-schweitzer-stiftung.de	regular, indefinite duration	scientific department	evaluation team
Andrea Broszio	a.broszio@albert-schweitzer-stiftung.de	regular, indefinite duration	street & information campaigns	street campaigner
Dr. Ama Stief	a.stief@albert-schweitzer-stiftung.de	regular, indefinite duration	management & administration	administration & assistant to the CEO
Janika Kleine	jk@albert-schweitzer-stiftung.de	regular, indefinite duration	corporate outreach	research & animal-welfare-projects
Andreas Grabolle	ag@albert-schweitzer-stiftung.de	regular, indefinite duration	corporate outreach	animal-welfare- & vegan-projects
Joanna Parszatowicz	jp@albert-schweitzer-stiftung.de	regular, indefinite duration	communications dept.	head of communications
Tania Gerber	tg@albert-schweitzer-stiftung.de	federal volunteer	communications dept.	translations into Polish (mainly vegan taste week)
Sabrina Klein	s.klein@albert-schweitzer-stiftung.de	federal volunteer	street & information campaigns	volunteer projects coordination
Florian Witkowski	fw@albert-schweitzer-stiftung.de	federal volunteer	scientific department	psychologist
Jennifer Wilke	iw@albert-schweitzer-stiftung.de	regular, indefinite duration	communications dept.	designer
Charlotte Zodel	cz@albert-schweitzer-stiftung.de	federal volunteer	communications dept.	social media & press work
Dr. Martin Brandenburg	mb@albert-schweitzer-stiftung.de	federal volunteer	corporate outreach	researcher
Marie Blesin	m.blesin@albert-schweitzer-stiftung.de	regular, indefinite duration	management & administration	IT-administrator
Sophie-Madlin Langner	sl@albert-schweitzer-stiftung.de	student trainee ("Vorkstudent")	scientific department	student of veterinary medicine, focus on animal production
Judith Grob	ig@albert-schweitzer-stiftung.de	federal volunteer	scientific department	student of veterinary medicine, focus on animal production
Lena Hohne	lh@albert-schweitzer-stiftung.de	federal volunteer	communications dept.	vegan taste week content
Linda Eickelau	le@albert-schweitzer-stiftung.de	federal volunteer	street & information campaigns	street-campaigner
		federal volunteer	street & information campaigns	volunteer projects coordination

Employees of Fundacja Alberta Schweitzera, effective July 2018

Name	Email-address	Employment type	Department	Job title
Karolina Skowron	karolina.skowron@schweitzer.pl	regular	corporate outreach	Corporate Relations Director
Zuzanna Gendertka	zuzanna.gendertka@schweitzer.pl	regular	corporate outreach	Corporate Relations Manager
Ewa Prokopiak	ewa.prokopiak@schweitzer.pl	regular	corporate outreach	Corporate Relations Manager
Beata Cymernan	beata.cymernan@schweitzer.pl	regular	communication & administration	Communication and Administration Manager