

	STAC (12154)	Meat Reduction (11550)	Latino Outreach (11572)	Cage Free (12244)	Total HSUS 2017 FAP	2018
Public Policy and Corporate Policy Staff	\$ 697,035	\$ -	\$ -	\$ -	\$ 697,035	\$ 717,976
Animal Protection Litigation Staff	\$ 427,600	\$ -	\$ -	\$ -	\$ 427,600	\$ 440,428
Food & Nutrition (meat reduction) Staff	\$ -	\$ 1,262,700	\$ 75,000	\$ -	\$ 1,337,700	\$ 1,379,034
Media	\$ -	\$ 54,700	\$ -	\$ -	\$ 54,700	\$ 56,341
Sub total Salaries	\$ 1,124,635	\$ 1,317,400	\$ 75,000	\$ -	\$ 2,517,035	\$ 2,593,779
Dues/Subscriptions	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Surveys	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
Broiler Campaign	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000
Latino Outreach	\$ -	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ 12,000
Travel	\$ 43,000	\$ 85,600	\$ 5,000	\$ -	\$ 133,600	\$ 133,600
Food Forward Events (18 @ \$4K)	\$ -	\$ 72,000	\$ -	\$ -	\$ 72,000	\$ 72,000
Food Forward Culinary Experiences (45 @ \$2K)	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 90,000
Telecommunications	\$ -	\$ 15,300	\$ -	\$ -	\$ 15,300	\$ 15,300
Equipment	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
Printing/Design	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Consultant	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Total 2017 Program Expense	\$ 1,243,635	\$ 1,580,300	\$ 92,000	\$ 750,000	\$ 3,665,935	\$ 3,742,679