

**The Humane League
Statement of Activity
January - June 2018**

| | Management & Operations | Development | All Staff Retreat | AR Conference | CA Ballot | Campaigns | Campus Outreach | Communications | Corporate Relations | Grassroots Outreach | Humane League Labs- Research | Mexico | OPP - Int'l | OPP - Nat'l | OPP - OWA | Tech | United Kingdom | VSG Ads (Facebook) | Warped Tour | Total Program Services | TOTAL | |
|------------------------------------|----------------------------|-------------------|----------------------|------------------|-----------------|-------------------|--------------------|-------------------|------------------------|------------------------|------------------------------------|------------------|-----------------|---------------|-------------------|------------------|-------------------|-----------------------|---------------|------------------------------|---------------------|--|
| Expenditures | | | | | | | | | | | | | | | | | | | | | | |
| 7020 Grants to other organizations | 10 | - | - | - | 1,615 | - | - | - | - | 3,000 | - | - | 901 | - | 202,457 | - | - | - | - | 206,358 | \$ 206,368 | |
| 7200 Employee Expenses | 365,092 | 164,033 | - | - | - | 121,478 | 129,994 | 167,847 | 65,570 | 418,412 | 41,200 | - | - | - | 126,103 | 63,344 | 156,187 | 8,816 | - | 1,300,564 | \$ 1,829,689 | |
| 7500 Professional Services | 47,224 | 150,287 | 1,695 | - | - | 20,308 | 22,500 | 133 | - | - | 945 | 37,256 | - | - | 29,123 | - | 17,871 | - | - | 129,831 | \$ 327,342 | |
| 7800 Promotional Meals | - | 301 | - | - | 37 | 326 | - | - | - | 54 | - | 6 | - | - | - | - | - | - | - | 970 | \$ 1,271 | |
| 7899 Promotional Merchandise | - | - | - | - | - | - | - | - | - | 2,624 | - | - | - | - | - | - | - | - | - | 2,973 | \$ 2,973 | |
| 7900 Event | 5,265 | 29,203 | 31,343 | 1,813 | 133 | 3,071 | - | 3,538 | 1,595 | 11,459 | 505 | 643 | - | - | 20,836 | 2,183 | 1,991 | - | 15 | 79,126 | \$ 113,593 | |
| 8100 Campaign or Program Expenses | 1,109 | 2,625 | 307 | 337 | 30 | 38,716 | 269 | 7,977 | 19 | 4,746 | 8 | 1,995 | - | - | 3,539 | 61 | 7,623 | - | - | 65,627 | \$ 69,361 | |
| 8130 IT Expenses | 11,035 | 2,312 | 159 | - | - | 5,398 | 1,986 | 3,423 | 1,422 | 3,301 | 838 | 207 | - | - | 9,181 | 373 | 535 | 109 | - | 26,933 | \$ 40,279 | |
| 8140 Postage- Postage & Shipping | 427 | 10,823 | - | 35 | 158 | 3,321 | 134 | 54 | 35 | 1,704 | 20 | 84 | - | - | 128 | 33 | 675 | - | 707 | 7,087 | \$ 18,338 | |
| 8170 Printing & Copying | 1,833 | 4,143 | 1,672 | 537 | 60 | 6,744 | 1,297 | 1,520 | 1,504 | 1,319 | 282 | 601 | - | - | 563 | 142 | 677 | - | - | 16,917 | \$ 22,893 | |
| 8300 Travel | 15,260 | 15,886 | 31,969 | 10,147 | 811 | 43,425 | 24,875 | 5,440 | 7,221 | 8,424 | 509 | 4,971 | 1,217 | - | 46,909 | 546 | 12,263 | - | 45 | 198,771 | \$ 229,917 | |
| 8500 Office Expenditures | 4,721 | 95 | - | - | - | - | - | - | - | 209 | - | - | - | - | 259 | - | 55 | - | - | 523 | \$ 5,339 | |
| 8600 Marketing & Advertising | 491 | 5,574 | - | - | - | 74,147 | - | 829 | - | 538 | 815 | 20 | - | - | - | - | 473 | 248,312 | - | 325,136 | \$ 331,200 | |
| 8750 Gov't Permit/Fees | 15 | 696 | - | - | - | 1 | - | - | - | - | - | 20 | - | - | - | - | - | - | - | 21 | \$ 732 | |
| 8800 Dues & subscriptions | 2,235 | 10,018 | - | - | - | 5,971 | - | 6,712 | 30 | 544 | 74 | 155 | - | 801 | 59 | - | 464 | - | - | 14,809 | \$ 27,063 | |
| 8805 Insurance Expense | 6,317 | - | - | - | - | - | - | - | - | - | - | - | 4,439 | - | 2,176 | - | - | - | - | 6,615 | \$ 12,932 | |
| 8810 Other Misc Expense | 43,032 | 57,868 | - | 30 | - | - | 1,006 | - | - | 391 | - | - | - | 1,311 | 357 | - | - | - | - | 3,096 | \$ 103,996 | |
| Total Expenditures | \$ 504,067 | \$ 453,862 | \$ 67,145 | \$ 12,899 | \$ 2,843 | \$ 322,908 | \$ 182,060 | \$ 200,152 | \$ 77,396 | \$ 454,942 | \$ 45,195 | \$ 45,959 | \$ 7,868 | \$ 801 | \$ 441,689 | \$ 66,682 | \$ 198,813 | \$ 257,238 | \$ 766 | \$ 2,385,357 | \$ 3,343,286 | |