

	Administration	Fundraising	Direct Outreach - U.S. & Canada	Direct Outreach - Australia	Direct Outreach - India	Direct Outreach - Mexico	Community Events	Mentorship	Nutrition	Social Media	Food & Lifestyle	Advocacy Promotion	Advocacy Assessment	TOTALS
Wages	91,923	234,885	268,511	19,104	7,006	33,654	203,242	4,067	15,436	50,112	104,490	48,982	32,071	1,113,483
Benefits	26,963	22,778	26,671	-	-	-	12,683	-	2,117	3,869	11,331	6,340	4,578	117,329
Workers Compensation	-	-	5,801	-	-	-	-	-	-	-	-	-	-	5,801
Travel	188	7,437	44,037	7,126	1,720	8,290	11,006	-	132	-	1,407	1,653	1,710	84,705
Per diem	155	500	15,782	1,945	495	1,849	1,862	-	155	-	140	372	454	23,708
Interns	-	-	1,350	-	500	402	-	-	-	-	-	-	-	2,252
Donor Database & Email Delivery	309	(2,607)	-	-	-	-	-	-	-	64	1,254	-	-	(981)
Audit & 990	6,000	-	-	-	-	-	-	-	-	-	-	-	-	6,000
Supplies	2,445	891	1,745	-	5	50	-	-	-	-	1,389	1,274	14	7,812
Outreach Dinners & Events	-	-	(100)	-	-	100	20,425	-	-	-	-	-	-	20,425
Utilities	409	-	409	-	-	-	-	212	409	-	-	-	409	1,848
Advertising	-	1,963	100	-	-	-	180	1,479	-	-	500	120	-	4,342
Website Maintenance	-	389	-	-	-	-	-	10,413	285	-	4,370	-	1,920	17,377
Shipping/Postage	1,443	1,187	65,603	639	27	47	-	-	-	-	-	990	-	69,936
Merch Sales—Shipping	-	-	-	-	-	-	-	-	-	-	-	1,336	-	1,336
Bulk Mail (printing & shipping)	-	8,788	-	-	-	-	-	2,555	-	-	-	2,867	-	14,209
Cost of Literature	-	-	104,069	10,294	-	-	-	-	-	-	-	-	-	114,364
Booklet & Video Design	-	-	2,915	540	-	58	494	-	-	-	-	-	-	4,007
Fundraising Event Expense	-	2,677	-	-	-	-	-	-	-	-	-	-	-	2,677
Licenses & Registration	5,780	-	-	-	-	-	-	-	-	-	-	-	-	5,780
Sales Tax	-	63	-	-	-	-	-	-	-	-	-	-	-	63
Use Tax	-	-	1,400	-	-	-	-	-	-	-	-	-	-	1,400
Giving Campaign Fees	-	2,670	-	-	-	-	-	-	-	-	-	-	-	2,670
Finance charges	767	-	-	-	-	-	-	-	-	-	-	-	-	767
Payroll Bank Fee	3,938	-	-	-	-	-	-	-	-	-	-	-	-	3,938
Sponsorship	-	240	-	-	-	-	-	-	-	-	160	300	-	700
Meals, Gifts & Donations	1,394	3,387	270	25	25	25	537	-	-	-	-	-	345	6,008
Merch Gifts—Shipping & Cost	-	-	-	-	-	-	-	-	-	-	-	3,341	-	3,341
Insurance	7,981	-	-	-	-	-	-	-	-	-	-	-	-	7,981
National Conference	-	-	(75)	-	300	-	-	-	-	-	-	15,368	-	15,593
Tabling Fees	-	-	2,908	-	-	-	1,570	-	-	-	-	4,198	-	8,677
Training	-	-	3,375	-	-	-	3,275	-	-	-	150	-	-	6,800
Petitions	-	10,000	-	-	-	-	-	-	-	-	10,000	-	-	20,000
	149,694	295,247	544,772	39,674	10,078	44,474	255,273	18,726	18,533	54,045	135,191	87,141	41,501	1,694,349

Factory Farming Awareness Coalition Expenses for FY 16-17

Payroll and Benefits	172,696
Consultants	26,963
Travel	11,820
Donor Database & Email Delivery	991
Supplies	6,482
Outreach Dinners & Events	9,759
Rent	2,026
Advertising	4,173
Website Maintenance	212
Shipping/Postage	822
Printing	2,683
Licenses & Registration	1,458
Bank Fees	788
Meals, Gifts & Donations	469
Fiscal Sponsor Expense	6,150
Conferences & Festivals	10,796
Equipment	4,083
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Total	262,370